

## TAMIL NADU ROAD SECTOR PROJECT

IBRD Loan Account No. 4706 - IN

Physical Progress

**For the Quarter ending June 2009**

**Component Code** : CA 02  
**Description of Contract** : Nagapattinam to Kattumavadi  
**Name of Contractor** : M/s. IRCON International & SMJ Indonesia JV

Activity	Unit	Total	Revised	Total up to last quarter			Total this quarter			Total to date		
				Target	Actual	Variance	Target	Actual	Variance	Target	Actual	Variance
(x1000)												
General items	INR	66,960	33,517	117.3	94.7	22.6	-20.0	5.7	25.7	97.2	97.3	0.1
Environmental management	INR	10,615	11,272	76.9	69.8	7.1	22.0	41.5	19.5	98.9	91.3	-7.6
Site clearance	INR	8,516	31,418	83.8	78.1	5.7	16.2	4.0	-12.2	100.0	78.3	-21.7
Earthworks and drainage structures	INR	415,390	511,446	73.5	68.3	5.2	21.3	11.8	-9.5	94.8	72.9	-21.8
Sub-base and base	INR	479,855	703,657	85.7	82.3	3.4	12.4	11.7	-0.7	98.1	87.6	-10.6
Bituminous pavement	INR	486,703	385,787	86.0	83.0	2.9	10.0	10.5	0.5	95.9	84.0	-11.9
Pipe culverts	INR	41,362	48,454	77.7	69.7	8.0	20.1	10.2	-9.9	97.9	73.9	-23.9
Slab culverts	INR	103,807	74,838	96.7	92.4	4.3	2.8	8.0	5.2	99.5	97.1	-2.4
Box culverts	INR	24,431	38,663	43.2	28.5	14.7	54.0	7.6	-46.4	97.2	37.2	-60.0
Bridges	INR	232,021	286,494	44.5	38.3	6.2	40.1	21.2	-18.9	84.7	44.3	-40.3
Miscellaneous items	INR	112,197	158,682	54.7	51.8	2.9	33.0	6.3	-26.7	87.6	59.3	-28.4